

PICAF 2020 EXPENDITURE (ESTIMATED /BALLPARK)

P2502

ITEM	DESCRIPTION	EXPENSES AMOUNT (RM)	ESTIMATED COST TO BE PAID
ITEM 1	Commissioning International Artist (5 Stacked Up Container Walls)		
i	Artist Cost Appendix (1a)	142,435.91	
ii	Equipment & Materials Cost	33,484.00	
	TOTAL OF ITEM (1)	175,919.91	
ITEM 2	Commissioning Local Artists(5 Stacked Up Container Walls & Urban Art Walls)		
i	Artist Cost Appendix (2a)	92,192.41	
ii	Equipment & Materials	32,297.00	
iii	Graffiti Art(aka Urbn Art)Walls (Separately Installed low Walls)		70,000.00
	TOTAL OF ITEM (2)	124,489.41	
ITEM 3	Constructing Cost for 5 Pop-Up Container Mural Arts Installations at 5 different sites		
	Costs to Construct & Install 5 individual stacked containers installation at 5 different		
i	sites with required fittings	420,759.05	
ii	Site Supervision	28,350.00	
	Appendix (3)	449,109.05	
ITEM 4	Restoration Cost After Festival		70,700.00
ITEM 5	Promotional Events & Activities (branding PICAF & Artworks) -TLM Event (1)-100k		91,471.38
ITEM 6	Promotional Events & Activities (by CCPA) (2) - 50k	11,154.88	38,845.12
ITEM 7	i)Artist management &Coordination,proposal , festival consultation ,	61,200.00	
	documentations , research & networking etc		
	ii) Festival Administration and communication works	69,047.50	
	Artist assistant crew during plannig n execution of project		
	iii) Festival administration , festival crews , artist coordinator , photographer,	31,310.45	

	video , website posting etc..		
	GRAND TOTAL SUM (ITEM 1+2+3+5+6)	922,231.20	271,016.50