

ITEM	DESCRIPTION	EXPENSES	ESTIMATED COST TO PAY
		AMOUNT (RM)	AMOUNT (RM)
ITEM 1	Commissioning International Artists (5 Stacked Up Container Walls)		
i.	Artists Cost		
a	Return Airfares for artists from different cities & countries	RM 23,716.94	
b	Accommodation for artists	RM 12,968.97	
c	Food Allowance	RM 13,500.00	
d	Transportation	RM 6,000.00	
e	Artists' Fee & Expenses incurred for Art-making (covers artists' local research trip, photography for subject of art, travelling visa, taxes, insurances & Artists Get-to-Know session)	RM 86,250.00	
	Appendix (1a)	RM 142,435.91	
ii.	Equipment & Materials Cost	RM 33,484.00	
	<i>Cover rental of equipment (boomlift & skylift), painting materials (spray paints & others) & painting tools & etc.</i>		
	TOTAL of ITEM (1)	RM 175,919.91	
ITEM 2	Commissioning Local Artists (5 Stacked Up Container Walls & Urban Art Walls)		
i.	Artists Cost		
a	Local Travelling Cost/ Return Airfare for artists from different States	RM 2,492.41	
b	Accommodation for artists	RM 4,500.00	
c	Food Allowance	RM 5,020.00	
d	Transportation	RM 5,180.00	
e	Artists' Fee & Expenses incurred for Art-making (covers artists' local research trip, photography for subject of art, insurances & Artists Get-to-Know session)	RM 75,000.00	
	Appendix (2a)	RM 92,192.41	
ii.	Equipment & Materials Cost	RM 32,297.00	
	<i>Cover rental of equipment (boomlift & skylift), painting materials (spray paints & others) & painting tools & etc.</i>		
iii	Graffiti Art (aka Urban Art) Walls (Separate Low Walls)		RM 70,000.00
	<i>Cover the following aspects of work:</i>		
	Installation structure, Installation materials, equipment & tools, painting materials		
	Reward Prizes		
	Travelling, Local Accommodation, Transportation & Food Allowances for Participants		
	TOTAL of ITEM (2)	RM 124,489.41	
ITEM 3	Constructing Cost for 5 Pop-Up Container Mural Arts Installations at 5 different sites		
i	Costs including constructing the setup for 5 stacked containers with required installation & fittings		
a	Cost of Containers (20ft & 40ft Containers)	RM 175,400.00	
b	Transportation Cost of Containers to different sites		
c	Rental of Equipment (Skylift, crane, metal sheet) for Installation	RM 10,800.00	
d	To Supply & Install Panel Sheets for both sides of Container Walls	RM 109,350.00	
e	To Supply & Install Structural Brackets for Stacked Up Containers		
f	Under Coat for Containers		
g	Foundation & Footing for Installations subject to different site conditional requirement	RM 81,250.00	

	h	Professional Technical Consultation	RM	29,620.00	
	i	Insurance and Others (Electrical -spotlight,wiring,pole etc.)	RM	8,900.00	
	j	Relocation and compound	RM	5,439.05	
	ii	Site Supervision			
		Coordination among installation contractors, suppliers; payments & allowances to site supervisors & supporting crew cost for application of licenses & permits required	RM	28,350.00	
		TOTAL of ITEM (3)	Appendix (3)	RM 449,109.05	
ITEM		DESCRIPTION	EXPENSES AMOUNT (RM)	ESTIMATED COST TO PAY AMOUNT (RM)	
ITEM 4		Restoration Cost After Festival	Appendix (4)	RM 70,700.00	
ITEM 5		Promotional Events & Activities (branding PICAF & Artworks) -TLM Events	(1) RM100K	RM	91,471.38
ITEM 6		Promotional Events & Activities (branding PICAF & Artworks) -By CCPA	(2) RM 50K	RM 11,154.88	RM 38,845.12
		Covers the following aspects:			
		Promotional events materials			
		Food/Catering during events			
		Publication about Festival & Artists & Artworks - videos & printings			
		Documentation (Videos & Photography)			
		Media & News			
		Planned Events: Urban Art Competition, Public Forums, Artists' Sharing Sessions, Community Art Engagement Activities			
ITEM 7		Artist Management & Coordination			
		Cover the following aspects of work:			
	i)	Festival Consultation	RM 61,200.00		
		Research & Networking to Invite Suitable Participating Artists			
		Administrative ,documentation& Communication works			
	ii)	Management of Artists Assistance Crew during planning & execution of project	RM 69,047.50		
		Administrative ,documentation& Communication works			
	iii)	Set up & Manage Supporting Crew during festival ,artist coordinator,photographer,video,website posting	RM 31,310.45		
		Taxes , travelling & other Expenses involved			
		GRAND TOTAL SUM	RM 922,231.20 (ITEM 1 + 2 + 3+6+7)	RM 271,016.50 (ITEM 2+4+5+6)	

**** Note :All Other costs involve in maintenance,supervision,administrative etc.during festival period until end of may 2020 not included and other expenses may incur.