

PENANG GLOBAL TOURISM SDN BHD
PENANG TOURISM MASTER PLAN 2019-2020

Project : Penang Tourism Master Plan

File Ref :

PERIOD : 2019 - 2021

Officer Incharged : Darren Ng

Approval : YB Yeoh Soon Hin

Estimated Cost for the project : 600,000.00

Actual Cost for the project 441,938.50

Details of Expenditure for the project :

PV number	Description	Payable to	Actual Amount (RM)
V2019/587	Lunch/Dinner Hosting-24/06/19	Jazz Hotel Penang Malaysia	6,000.00
V2019/616	First Payment - 20% of RM496,730	YZD Planning & Consult	93,722.64
V2019/616	First payment SST 6%	YZD Planning & Consult	5,623.36
V2019/622	Video Record-Ptmp Sign Ceremony 24/06/19	Image Farm Productions Sdn Bhd	3,000.00
V2019/650	Host Service-MOU Sign Ceremony 24/06/19	Carolyn Ooi Ai Choo	600.00
V2019/847	Second Payment - 20% of RM496,730	YZD Planning & Consult	93,722.64
V2019/847	Second Payment 6% SST	YZD Planning & Consult	5,623.36
V2019/975	Third Payment - 30% of RM496,730	YZD Planning & Consult	140,583.96
V2019/975	Third Payment 6% SST	YZD Planning & Consult	8,435.04
V2020/189	Forth Payment - 15% of RM496,730	YZD Planning & Consult	70,291.98
V2020/189	Forth Payment 6% SST	YZD Planning & Consult	4,217.52
V2020/279	Half Day Meeting Package On 13/2/20	YZD Planning & Consult	5,300.00
V2020/279	6% SST	YZD Planning & Consult	318.00
V2020/566	PTMP Town Hall Session 12/9(50Pax)	Boustead Weld Quay Sdn Bhd	4,500.00
Total Expenditure for the project			441,938.50

Remarks :

Final payment of 15% which amounting to RM74,509.50 remained unpaid from 2020.