

PIFF Budget Expenses

	Actual	Paid	Loss	Carried Forward	Remarks
	RM	RM	RM	RM	
Decoration					
Oonik Design	183,200.00	144,530.00	-	144,530.00	App 001
AV Plus	58,000.00	43,000.00	-	43,000.00	App 002
Main Setup					
Instant Exposition Services Sdn Bhd - Stage, Canopy, Tables & Chairs	61,561.00	35,000.00	-	35,000.00	App 003 - App 012
Prestasi Kod Sdn Bhd - Sound, Light & Projector	20,000.00	10,000.00	-	10,000.00	App 013
Fantasy House Enterprise - Sound, Light & Projector	101,660.00	80,250.00	-	80,250.00	App 014 - App 015
JJ Case Enterprise - Electricity, Genset x 4, power point & db box	21,500.00	15,000.00	-	15,000.00	App 016 - App 019
Fantasy House Enterprise - Zinc Canopy	9,240.00	5,000.00	-	5,000.00	App 020
Prestasi Kod Sdn Bhd - Street Lighting Material	12,000.00	7,000.00	-	7,000.00	App 021
Teik Ee Engineering - Street Lighting Labor	20,500.00	8,595.00	-	8,595.00	App 022
Program					
Emcee	8,400.00	4,000.00	-	4,000.00	App 023
Kombee Photobooth	6,400.00	4,800.00	-	4,800.00	App 024
Tea & Juice	400.00	400.00	-	400.00	App 023
Artist & Busker, Live Band, Cooking Demonstration	64,250.00	32,125.00	-	32,125.00	App 025
Firework	15,000.00	-	-	-	
Operation					
Hotel Accommodation - Crew	2,200.00	846.00	846.00	-	App 026
Lorry Transport	7,920.00	120.00	120.00	-	App 027
Miscellaneous	209.65	209.65	209.65	-	App 028
Printing of Apron	2,277.00	2,277.00	-	2,277.00	App 029
Orient World Martial - T-Shirt	12,000.00	12,000.00	-	12,000.00	App 030
Cleaners	9,040.00	-	-	-	
Rela	17,652.00	-	-	-	
Ambulance/ Red Crescent	6,310.00	-	-	-	
Basin	5,850.00	3,000.00	-	3,000.00	App 031
Toi Toi	2,100.00	-	-	-	
Crew Wages	25,400.00	-	-	-	
Staff Wages	12,500.00	-	-	-	
Meal	5,750.00	-	-	-	
Petrol Allowance	222.24	222.24	222.24	-	App 032 - App 041
Tools & Equipment					
Hong Tiang Trading Sdn Bhd - Canopy	10,500.00	10,500.00	-	10,500.00	App 042
Avant Garde Grafik - Optopus Stand, Light Box	1,560.00	530.00	-	530.00	App 043
Muse Event - Pushcart	5,000.00	-	-	-	
Beach Chairs	4,249.00	4,249.00	-	4,249.00	App 044
Oil Barrel (20 units)	980.00	980.00	-	980.00	App 045
Pallet (300 pcs)	6,000.00	6,000.00	-	6,000.00	
Pallet Top (50 pcs)	680.00	680.00	-	680.00	
Merchandise - Container	2,760.00	2,760.00	-	2,760.00	App 048
Advertisement & Promotion					
Advertisement - Facebook	40,000.00	-	-	-	
Advertisement - Bunting	24,810.00	-	-	-	
Advertisement - Greenlane Billboard	5,000.00	2,500.00	-	2,500.00	App 049
Scout Tigerair Pte. Ltd. - In Flight Magazine	3,080.00	3,080.00	3,080.00	-	App 050
Web Hosting	318.00	318.00	318.00	-	
Documentation					

PIFF Budget Expenses

	<u>Actual</u>	<u>Paid</u>	<u>Loss</u>	<u>Carried Forward</u>	<u>Remarks</u>
	RM	RM	RM	RM	
Photographer	4,600.00	2,400.00	-	2,400.00	App 053
Videographer	15,000.00	7,500.00	-	7,500.00	App 023
PIFF Teaser	3,000.00	3,000.00	-	3,000.00	App 051
Emilia Ismail - Copywriting	1,440.00	1,440.00	-	1,440.00	App 052
<u>Overall PIFF</u>					
Insurance - Ferry	540.00	-	-	-	
Insurance - PIFF	1,388.00	-	-	-	
VIP Refreshment	3,500.00	-	-	-	
VIP Souvenir	2,000.00	-	-	-	
Weather Consultant	1,000.00	-	-	-	
Rapid Bus	1,177.00	-	-	-	
Rapid Ferry	7,500.00	-	-	-	
Shuttle Van - FTZ	960.00	-	-	-	
Meal - Food Walks	400.00	-	-	-	
Meal - St John/ MBSP	350.00	-	-	-	
Ferry Beverage Supply - Ferry	6,360.00	-	-	-	
Game Stall Souvenir (Candy)	2,000.00	-	-	-	
<u>Administration</u>					
Event coordination & curation, staffs' salaries, graphic design, facebook management.	100,000.00	100,000.00	100,000.00		
<u>Service Tax</u>					
	56,603.77	39,622.64		39,622.64	
	1,004,297.66	593,934.53	104,795.89	489,138.64	