

PENANG INTERNATIONAL FOOD FESTIVAL (PIFF) 2019

TASTE OF PENANG

Budget vs Actual

No	Items	Actual Expenses			
		Name/Company	Description	Amount	Reference No
1	Main Setup				
	Sound & Light	Dimet	Stage Sound & Lighting	24,100.00	001
	Electricity, Power point, Gemset	Fantasy House Enterprise	Spotlight, DB Box, Electricity	26,880.00	002
	Backdrop, Platform, tables & chairs	Instant Exposition Services Sdn.	Canopy, Backdrops, Platforms,	25,061.00	003
	Oonik Design			60,000.00	
	Bravo			15,688.00	005
				151,729.00	
2	Program & Activity				
	Emcee	Isabelle Oon	Emcee (Main Stage)	1,200.00	006
		Nicholas Ong	Emcee (Bubble Lift)	1,100.00	007
	Busker Allowance	Elisa & Luka	Fire Artists	3,000.00	008
	Jazz Live Band & Jazz Instrument	Groove Mantra	Jazz Live Band	3,300.00	009
	Live Band	A Flat Minor	Live Band	300.00	010
	Latte Art Throwdown	Barista Guild Asia	Latte Art Throwdown	4,700.00	011
		Setia Premium Enterprise	Crystal Trophy	510.00	012
		TLM	Cash Prize	2,800.00	013
	Chef Association Cooking Demo	Penang Chef Association	Cooking Demonstration	5,400.00	014
	Datuk Dr Chef Wan	Datuk Dr Chef Wan	Cooking Demonstration	11,000.00	015
			Flight Ticket, Hotel, Food	3,692.77	015
	MyDance Performance	MyDance Station Ballet School	Spanish Dance	1,800.00	016
	Jazz Dance Performance	K&T Dance Academy	Jazz Dance	2,000.00	017
	Photobooth	Kombee Wagen	Photobooth	1,600.00	018
				42,402.77	
3	Crew on duty				
		Lim Hao Wei	Crews On Duty	5,825.00	019
		Caeleb	Driver (Datuk & Buskers)	50.00	019

				5,875.00	
4	Printing	Teh Hoay Ying	Latte Art Certificate PIFF Stage Backdrop Mock Cheque x 4 Hotel Decor Award Certificate 18 Hotels Participant Certificate Hotel Backdrop (12' x 8') Hawker Signage Cafe & Restaurant Signage Non-Halal Signage Non-Halal Zone Signage Direction Signage (Carpark, You Information Counter Signage		020 020 020 020 020 020 020 020 020 020 020 020
				3,835.00	
5	Operation				
	Rela	Kamarulzaman bin Ahmad	RELA	7,050.00	021
	Ambulance/First Aid	Lim Che Yaow	St John Ambulans Malaysia	2,660.00	022
	Transportation	Koay Boon Seng		2,300.00	023
	Cleaners			2,080.00	024
				14,090.00	
6	Others				
	Accommodation	Gini	Apple 1 Gurney & G Kelawai	1,754.58	025
	Basin	Tan Gim Hooi Plumbing &	2 Basins (Infront of G Hotel)	900.00	026
	Staff Meals			1,359.60	027
	Others	Teng Huey Chuin	Vendor (Colored Paper Small	17.70	028
		Forwen	Vendor (12mm Paper Straw)	205.00	029
		Gini	Table Cloth Washing	35.00	030
			Parking	21.00	031
				4,292.88	
		Total		222,224.65	