

Penang International Food Festival (PIFF) 2019

Street Food Festival

Budget VS Actual

No.	Items	Actual Expenses			
		Name/ Company	Description	Amount (RM)	Reference No.
1	<u>Main Setup</u>				
	-Decoration	Oonik Design	Decoration & Souvenir		
	-Infrastructure	Instant Exposition Service Sdn Bhd	Tables, Chairs, Stage, Backdrop, Barricade	14,139	001
	-Sound, Light, Canopy & Electricity	Fantasy House Enterprise	Sound & Light, Generator, Zinc Canopy	88,040	023
	-Electricity & Lantern	Teik Ee Electrical Engineering	Lantern, Ligh bulb & Electricity	15,090	093-094
	-Equipment	Star Steel Marketing Sdn Bhd	Hot Plate for Burger stalls	240	022
		Focal Concepts	Round Lantern	5,670	004
		Chang Thai Dry Ice Trading	Dry ice for gimmick	72.7	011
		7-Eleven Malaysia	Axion Paste Lemon	2.8	014
		Mr. D.I.Y Sdn Bhd	Screw	10.7	012-013
		Sayang 69 Enterprise	Pagoda T-shirt for opening show	31	009
2	<u>Program</u>				
	-Emcee for Main stage	Mon Reve Talent & Event Management	Emcee Service	1,200	068
	-Emcee for Burger stage	Leverages Ideal Solutions	Emcee Service	500	020
	-Live Band	Bae Acoustic Performance	Live Band	1,500	088
		The Metrical Owls	Live Band	2,000	090
	-Culture Dance	Norizeight Ventures	Boria	1,800	019
		BhaavaNarthana Naatyalaya	Indian Culture Dance	300	080
	-Clown	Yip Kah Sheng	Clown Apperance	3,000	089
	-Chef Demonstration	Mohamed Bakri bin Mohamed Said	Cooking Demonstration	400	005
		Muhammad Shaqir bin Jefri	Cooking Demonstration	400	021
		Pie Maju 786 Enterprise	Roti Terbang Performances	1,500	067
	-Others	Panglima Padu	Indian Classical Intruments Performances	1,000	079
		PMJ Vision	Teh Tarik Performances	1,000	087
		Teh Liam Hung	Pipu Car Showcase	3,200	078
	-Fireworks	Super Sparks Special Effects	Fireworks Display	15,000	097
	-Funfair	Neighborhood Performance Group	Flashmob + Game Stall Crew	7,000	095

		Great Wall Brothers Sdn Bhd	Game stalls souvenir	2258.5	066
3	<u>Operation</u>				
	RELA	RELA Timur Laut Enterprise	RELA Service	4,136	081
	Red Crescent	MRCS SPT District	First aiders, ambulance	960	082
	Transportation	Koay Boon Seng	Lorry Transportation	3,400	096
	Cleaner	Ooi Ah Sook	Cleaner Service	3,200	016-017
	Basin	Tan Gim Hooi Plumbing & Engineering	Plumbing Service	2,400	091
4	<u>Others</u>				
	-Staff Refreshment	Restoran K.S.B Cahaya	Crew meal on 12/4 (Supper)	167	006
		Restoran Kapitan Sdn Bhd	Crew meal on 12/4 (Supper)	38.15	008
		Lim Che Yaow	Crew meal on 13/4 (Lunch)	96	007
		Lim Che Yaow	Crew meal on 13/4 (Dinner)	753	029
		HK Boy Cart Noodles (GT) S/B	Crew meal on 13/4 (Dinner)	49.15	010
		Aaron Teoh	Crew meal on 14/4 (Lunch&Dinner)	390	031
		Lim Che Yaow	Crew meal on 14/4 (Dinner)	840	030
		Kung Boon Theng	Crew meal on 14/4 (Dinner)	21.5	069
	-VIP Refreshment	Aaron Teoh	SFF VIP Refreshment	909	032-061
	-Crew Accommodation	Georgetown Times Inn Hotel	Accommodation for crew	1074.01	003,063-065
			"	60	026
		Victoria Garden Hotel	"	746.45	002,062
			"	121.9	018
	-Miscellaneous	Bishop Street Carpark	Car Park for Crew	700	086
		PBB Group Berhad	Water Supply	60	015
		Sri Weld Quay Food Court	"	100	085
			"	20	025
		Mohd Zafar bin Mahzan	Weather Consultant	1,000	092
		Kung Boon Theng	Food for photography purposes	82	083-084
		Kwoh Soo Chen	Electricity Supply	300	024
		Kung Boon Theng	MBPP Allowance	100	027
		Kung Boon Theng	Skylift service	50	028
5	<u>Printing</u>	Two Pro Print Services	SFF Table cloth & Site Map	1,625	070
		K Two Trading	Art card for GRAB & PIFF	26	076
			Halal & Non Halal Signage	792	075
			Backdrop & festival calendar	230	074

			LOGO 1.5ft	18	073
			PIFF + LOGO (Gimmick)	90	071
			PIFF (ppboard matte 30"x24")	36	077
			Washing Area	12	072
			RM 1 & RM 5	24	074
6	<u>Crew</u>	Lim Hao Wei	Crew Wages	7,070	098

Total Expenses:	<u><u>197,052</u></u>
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