

Pocket Events

Program	Expenses
Kopi 'O' & Mini Curry Festival	15,982
RM 2 Mini Food Festival	17,200
Gertak Sanggul Food Truck Rally	10,016
Mini Barbecue Feast	21,050
Penang Island/Mainland Food Walk	816.3
Rhythmic Dining	11,550
Ferry Feasting	35,959
A Wine Retreat	7,542
Exhibition	15046.5
TOTAL	135,161

Kopi 'O' & Mini Curry Festival

	Actual Expenses	Ref Number
<u>Main Set Up</u>		
Infrastruture		
Sound & Light		
POWERPOINT		
GENSET	5517	066
<u>Rental</u>	2500	012
<u>Operation</u>		
Cleaner	280	025, 029
Rela	280	002
Crew	1260	075
<u>Transportation</u>	70	022
<u>Programs</u>		
Emcee	500	053
Live Band- Gebo	400	049
Live Band- A Flat Minor	350	065
Roti Canai Performance	700	050
Nyonya Dance	500	052
Table & Sitar (Indian Instrument)	1,000	051
Boria	1,800	062
<u>Printing</u>	423	077,080,081
<u>Others</u>		
Refreshment	401.9	023, 024, 026, 027, 028
TOTAL	15981.9	

RM 2 Mini Food Festival

<u>Main Set Up</u>		
Infrastructure		
Sound & Light		
Genset		
Power Supply	9463	042
<u>Operation</u>		
Cleaner	480	030
Rela	920	001
Crew	850	075
Plumbing	450	048
<u>Transportation</u>	900	072

<u>Program</u>		
Emcee	250	053
Live Band -Gebo	400	049
Nyonya Dance	250	052
Boria	1800	009
<u>Printing</u>	224	077
<u>Others</u>		
Mobile Toilet	1,000	010
Refreshment	184.5	031,033, 034
Others	28	032
TOTAL	17199.5	

Gertak Sanggul Food Truck Rally

<u>Main Set Up</u>		
Infrastructure		
Sound & Light		
Genset		
PowerPoint	4955	043
<u>Transportation</u>	600	072,073
<u>Operation</u>		
Cleaner	440	039
Crew	675	075
<u>Rela</u>	240	003
<u>Entertainment</u>		
Emcee	400	056
Live Band - Gebo	650	049
ViolinPerformance	150	036
<u>Others</u>		
Mobile Toilet	1,000	057
Printing	224	077
Landscaping	400	035
Refreshemnt	281.8	037, 038, 040
TOTAL	10015.8	

Mini Barbecue Feast

<u>Decoration</u>	6360	064
<u>Main Set Up</u>		
Infrastructure		
Sound & Light		
PowerPoint	4118	044
<u>Transportation</u>	1050	073
<u>Operation</u>		
RELA	320	004
Cleaner	370	020
StJohn	1,100	061
Crew	850	075
<u>Program</u>		
Emcee	300	005
A Flat Minor	350	047
Ukulele	600	007
Busker Performnace	1400	018
Kids Ballet	786.4	008, '016
ViolinPerformance	100	021
<u>Others</u>		
Mobile Toilet	1,000	059
Shuttle	1017.6	006
<u>Printing</u>	858	079.077
<u>Others</u>		

Refreshment	470.2	017, '019
TOTAL	21050.2	

<i>Dining Experiences</i>	Actual Expenses	
Rhythmic Dining		
<u>Main Set Up</u>		
Sound & Light	2700	045
<u>Man Power</u>		
Event Crew	100	075
<u>Programs</u>		
Dance artist PDT	5,000	076
<u>Others</u>		
Food & Beverage Supply	3750	041
TOTAL	11550	

Ferry Feasting		
<u>Decoration</u>	6656.8	063
<u>Rental</u>		
Rapid Ferry	9,000	055
<u>Main Set Up</u>		
PowerPoint		
Sound & Light	6385	046
<u>Man Power</u>		
Event Crew	700	075
<u>Programs</u>		
Live Band	200	054
Emcee		
<u>Others</u>		
Transportation	240	074
Food & Beverage Supply	11600	068
Insurance	540	069
Red Crescent	390	060
Crew Meal	211.8	015
Sticker	35	078
TOTAL	35958.6	

A Wine Retreat

<u>Setup</u>		
Backdrop	456	058
VIP Complimentary	7000	014
Printing	86	082
TOTAL	7542	

Penang Island/ Mainland Food Walk

<u>Man Power</u>		
Crew	120	075
<u>Programs</u>		
Tour guide	400	070
Food & Beverage Supply	296.3	013
TOTAL	816.3	

Exhibition

Gurney Plaza	8540	067
Queensbay Mall	5850	011
Printing	656.5	080
TOTAL	15046.5	